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**EUROPEAN AND MEDITERRANEAN MAJOR HAZARDS AGREEMENT
(EUR-OPA)**

**BUDGET OF THE PARTIAL AGREEMENT ON THE
CO-OPERATION GROUP FOR THE PREVENTION OF,
PROTECTION AGAINST AND ORGANISATION
OF RELIEF IN MAJOR NATURAL AND TECHNOLOGICAL DISASTERS**

DRAFT BUDGET FOR 2014

DEMOCRACY

MAJOR NATURAL AND TECHNOLOGICAL DISASTERS (EUR-OPA)

The European and Mediterranean Major Hazards Agreement (EUR-OPA), a partial agreement, was set up in 1987. It acts as a platform for co-operation among European and Mediterranean states in the field of major natural and technological disasters, fostering prevention and reducing the effects of disasters on people, livelihoods, heritage and the environment.

The main aims and activities of EUR-OPA are:

- to foster co-operation in a multidisciplinary approach;
- to share and disseminate knowledge of the different hazards;
- to reduce the vulnerability of populations and increase their preparedness for disasters through education on risks and the identification and prevention of risks;
- to develop methods and tools for an improved disaster management by competent authorities;
- to promote assistance to decision making, training and technical co-operation;
- to improve emergency action, post-crisis analysis and rehabilitation.

At the political level, the decisional body for EUR-OPA is the Ministerial Session, which is held every four years. The Ministerial Sessions are assisted by the Committee of Permanent Correspondents, which meets twice a year. At the scientific and technical level, the annual meeting of the directors of the network of 27 Specialised Euro-Mediterranean Centres debates scientific orientations in line with the objectives proposed by the Ministerial Meeting and/or the Committee of Permanent Correspondents.

There are 26 members: Albania, Algeria, Armenia, Azerbaijan, Belgium, Bosnia-Herzegovina, Bulgaria, Croatia, Cyprus, Georgia, Greece, Lebanon, Luxembourg, Malta, Moldova, Monaco, Morocco, Portugal, Romania, the Russian Federation, San Marino, Serbia, Spain, "the former Yugoslav Republic of Macedonia", Turkey and Ukraine.

① www.coe.int/europarisks

Structures	Secretariat
Committee of Permanent Correspondents Meeting of Directors of Specialised Centres	2014: 4 posts (2A 2B)
	<ul style="list-style-type: none"> - The new Medium Term Plan 2015-2018 is prepared and adopted by the Ministerial Session in 2015. - A study on trans-boundary risks issues is prepared and presented to governments and experts. - New specific guidelines related to people most vulnerable to disasters are proposed to governments.
Expected result 2 Scientists have improved methodologies and developed new tools on Disaster Risk Reduction for decision makers.	2014-2015 <ul style="list-style-type: none"> - Number of projects on identification of risk zones, follow up of potential risks and reduction of vulnerability implemented each year (target: at least 4). - Number of new guidance tools on climate change impact on risks and its interaction with environment produced. - States receive rapid information through a European warning system and rapid impact evaluation tools are operative.

2014 DETAILED BUDGET

Accounting Code	Title	TOTAL 2014	Total 2013	Variation	Variation %
0000001	Remuneration of permanent staff	366000 €	362800 €	+3200 €	0,88%
0000002	Non-periodical reimbursements and allowances to permanent staff	2500 €	4000 €	-1500 €	-37,50%
2247001	Statutory meetings and Secretariat	126700 €	128600 €		
	<i>Interpretation</i>	5900 €	5900 €		
	<i>Interpretation technical rate</i>	28200 €	28200 €		
	<i>Translation</i>	17900 €	19800 €	-1900 €	-9,60%
	<i>Document production - printing</i>	4700 €	4700 €		
	<i>Document production - postage</i>	1400 €	1400 €		
	<i>Prepress</i>	2200 €	2200 €		
	<i>Official journeys</i>	22900 €	22900 €		
	<i>Travel and subsistence expenses of Permanent Correspondents from Central and Eastern European and Maghreb countries attending statutory meetings</i>	9500 €	9500 €		
	<i>Consultants</i>	34000 €	34000 €		
2247002	EUR-OPA Coordinated projects	389200 €	391200 €		
	<i>Travel and subsistence expenses of experts</i>	25900 €	26900 €	-1000€	-3,72%
	<i>Specific concerted programmes</i>	363300 €	364300 €	-1000€	-0,27%
0000378	Contribution to the Ordinary Budget	114000 €	112400 €	+1600 €	1,42%
0000379	Contribution to the Pensions Budget	51400 €	50800 €	+600 €	1,18%
TOTAL		1 049 800 €	1 049 800 €	0 €	0 %

2014 CONTRIBUTIONS OF MEMBER STATES

MEMBER STATES OF THE COUNCIL OF EUROPE	% contribution	AMOUNT PAYABLE IN €	2013 AMOUNT IN €	DIFFERENCE IN %
ALBANIA	0,2745	2 881,70	3 040,98	-5,2378
ARMENIA	0,2302	2 416,64	2 675,51	-9,6755
AZERBAIJAN	1,0274	10 785,65	10 252,44	5,2008
BELGIUM	7,0738	74 260,75	70 983,69	4,6166
BOSNIA-HERZEGOVINA	0,3622	3 802,38	3 993,95	-4,7965
BULGARIA	0,9366	9 832,43	9 913,17	-0,8145
CROATIA	1,0042	10 542,09	10 744,77	-1,8863
CYPRUS	0,3565	3 742,54	3 614,69	3,5370
GEORGIA	0,3103	3 257,53	3 438,16	-5,2537
GREECE	4,6059	48 352,74	49 702,36	-2,7154
LUXEMBOURG	0,7805	8 193,68	7 736,91	5,9038
MALTA	0,1291	1 355,29	1 295,00	4,6556
MOLDOVA	0,2005	2 104,85	2 316,93	-9,1535
MONACO	0,0817	857,69	861,96	-0,4954
PORTUGAL	3,5811	37 594,39	36 968,89	1,6920
ROMANIA	3,0638	32 163,77	33 209,39	-3,1486
RUSSIAN FEDERATION	31,3705	329 327,51	329 327,34	0,0001
SAN MARINO	0,0252	264,55	246,86	7,1660
SERBIA	0,7966	8 362,71	9 116,04	-8,2638
SPAIN	21,5201	225 918,01	223 735,82	0,9753
"THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA"	0,2000	2 099,60	2 136,27	-1,7165
TURKEY	12,184	127 907,63	126 497,69	1,1146
UKRAINE	3,4227	35 931,50	39 347,88	-8,6825
NON-MEMBER STATES OF THE COUNCIL OF EUROPE			0,00	
ALGERIA	3,4544	36 264,29	36 344,15	-0,2197
LEBANON	0,659	6 918,18	6 481,90	6,7307
MOROCCO	2,3492	24 661,90	25 817,25	-4,4751
Total:	100.0000	1 049 800	1 049 800	0