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**EUROPEAN AND MEDITERRANEAN MAJOR HAZARDS AGREEMENT  
(EUR-OPA)**

**63<sup>RD</sup> MEETING  
OF THE COMMITTEE OF PERMANENT CORRESPONDENTS**

**GRAND HOTEL PARK  
DUBROVNIK, CROATIA**

**4-5 OCTOBER 2012**

**CONCLUSIONS**

## 1. WELCOME

The Chair, Mr. Damir Cemerin (Croatia), welcomed participants (cf. list in Appendix 2).

The Committee of Permanent Correspondents adopted the agenda as it figures in appendix 1 to this report.

## 2. RECALL OF THE LAST MEETING

*Document AP/CAT (2012) 9: Conclusions of the 62<sup>nd</sup> meeting of the Committee of Permanent Correspondents, Strasbourg, 26-27 April 2012*

The Executive Secretariat summarised the work of the Committee at its last meeting in Strasbourg:

The Committee:

- welcomed the accession of a new party, Bosnia and Herzegovina
- celebrated by a special session, the 25<sup>th</sup> anniversary of the Agreement
- welcomed the official launch of the BeSafeNet web site
- was informed on a Resolution by the Congress of Local and Regional Authorities of Europe on “Making Cities resilient” campaign
- adopted a recommendation on ecosystem-based disaster risk reduction
- examined the progress of 2012 activities by the Centres
- was informed of the involvement of the Agreement in other international fora and of cooperation with other international organisations.

## 3. COMMUNICATIONS FROM THE CHAIR

Mr. Rémy Bossu, Secretary General of the Euro-Mediterranean Seismological Centre (EMSC), presented the Centre’s activities and explained the new internet-based tools to be able to accurately locate earthquakes even in the absence of seismological information from scientists. By analysing connections (“hits”) to the website of EMSC and the location of users, important information may be obtained on the intensity and propagation of seismic events.

The Committee welcomed this innovative approach by one of the Centres of the EUR-OPA network. Mr. A. El Mouraouah, Euro-Mediterranean Centre for Evaluation and Prevention of Seismic Risk, CEPRIS), informed the Committee how precise earthquake risk information was helping the authorities of Morocco to better plan safer cities, with many examples.

The Committee welcomed the information. The Executive Secretariat reminded the Committee that a few other Centres of the Agreement were involved in seismic risk, including the Lisbon “European Centre on Urban Risk” (focussed on seismic risk in historical cities), the Luxembourg “European Centre for Geodynamics and Seismology” (focussed on fundamental research), the Ravello “European University Centre for Cultural Heritage” (focussed on popular anti-seismic solutions in architecture) and the Athens “European Centre on Prevention and Forecasting of Earthquakes

(focussed on consolidation of historical buildings, making them resilient to earthquakes). All these Centres provide a very complete expertise in seismic risks to the whole Agreement.

Mr. Alexei Skantsev, delegate from the Russian Federation, made a short presentation of the newly created Serbia-Russia Centre established in the city of Niš to improve response to emergencies in the region. The activities and projects carried out by the Centre include elimination of land mines, forest fire prevention and control (also extended to Bosnia and Herzegovina and other States).

The Committee took note of the information provided.

#### **4. INVOLVEMENT IN INTERNATIONAL INITIATIVES**

- **Regional workshop on Ecosystem-based disaster risk reduction for resilient and sustainable development, Tbilisi, 29 May – 1 June 2012)**

*Document AP/CAT (2012) 10: PEDRR Workshop*

Ms. Olga Shashkina (Georgia) presented this first training course on “Ecosystem based disaster risk reduction for resilience and sustainable development. It was a practical course to disseminate the principles around the concept of “greening DRR” endorsed by the Committee at its previous meeting by the adoption of a recommendation. The training had been focussed on mountain risk in three Caucasus States (Armenia, Azerbaijan and Georgia). With a good and high level attendance, the workshops had been a coordinated action by the Ministry of Environment Protection of Georgia, UNEP, IUCN and UNDP with participation and funding from the Agreement and some of its specialised Centres.

The Committee took note with satisfaction of the information provided.

- **Participation in the 4<sup>th</sup> International Disaster and Risk Conference, Davos, 26-30 August 2012**

The Executive Secretariat informed the Committee on the participation at the Conference.

In Davos, an important forum for DRR, the Agreement was involved in the preparation of a number of events and more particularly in one prepared with UNISDR on “Mainstreaming disaster risk reduction into climate change adaptation strategies: a governance point of view” (chaired by the Deputy Executive Secretary, Mr. Francesc Pla) and in another on “Environment and disaster risk reduction: moving from theory to practice”, carried out in cooperation with PEDRR, the Partnership on Environment and DRR, of which the EUR-OPA Agreement is an active member.

- **Third meeting of the European Forum for Disaster Risk Reduction (EFDRR), Dubrovnik, 1-3 October 2012**

The Chair, Mr. Damir Cemerin, who was also chair of the last meeting of the EFDRR, introduced the main highlights of the meeting.

The meeting was well attended, with 27 States present and personalities at the first session, including a representative of the President of Croatia and Ms. Margareta Wahlström, Special Representative of the Secretary General of the United Nations for Disaster Risk Reduction. A main topic, with a full day devoted to it, concerned the assessment of the implementation of the Hyogo Framework for Action (HFA) and providing ideas and inputs for its revision, to be completed in 2015 when a UN Conference will purpose a new approach to DRR. The meeting of the EFDRR was thus considered a regional consultation for HFA to be followed by meetings in other regions. The meeting also examined progress on the work of the three working groups:

- Climate change adaptation and DRR, a group that will continue making proposals (for instance on governance of climate change adaptation until 2015)
- DRR at the local level. This group is assessing the result of the campaign, as local level involvement is a key to DRR success.
- Information sharing. An interesting peer-review experience was presented. The group proposed ways to improve information exchange and will produce an e-bulletin on information sharing.

The Committee took note of the information presented and congratulated the host and the secretariat of EFDRR (UNISDR supported by the EUR-OPA Agreement).

- **Hyogo Framework of Action progress review**

Ms. Paola Albrito (UNISDR), completed the information on the review of the HFA. At present UNISDR is receiving reports from countries. Ms. Albrito encouraged all States to complete their reports on implementation.

A general report on implementation of the HFA in Europe will be prepared by UNISDR, supported by the EUR-OPA Agreement.

The Chair welcomed this news and invited States to report on implementation of the HFA.

## **5. PROGRESS OF 2012 ACTIVITIES OF THE CENTRES**

- **Overview**

The Deputy Executive Secretary briefly presented the state of advancement of the various activities developed by the Centres in 2012. He recalled that the setting up of more collaborative projects involving different Centres had required in-depth discussion amongst themselves to clarify their respective roles and duties, implying some delay in the actual commencement of their implementation. He explained that due to this fact it was somewhat premature to make a thorough analysis at the meeting in Dubrovnik but he pointed out that no significant delay in the planned deliveries is expected.

He recalled the activities already carried out, such as the launch of the BeSafeNet website or the master level course on cultural heritage, and gave some insight on activities already planned or on going, such as the consultations on the nuclear safety manual or the work related to coastal hazard assessment. He finally pointed out the wish to hold the next meeting of Directors of Centres before the end of 2012 in order to discuss in detail the state of advancement of the biannual programme at the end of its first year as well as the perspectives for 2013 and beyond.

- **Audits carried out in 2012** (*document AP/CAT (2012) 14: 2012 Audit report*)

Mr Goerens, chair of the Audit Commission, presented the outcome of the three audits (ISPU, ECPFE and ECNTRM) already completed and pointed out that two additional audits remained to be done before the end of the year. As common administrative remarks, he raised the ambiguity between the required international representation in their governing boards and the need to devote most of the actual grant to organising their meetings. To overcome the problem, he proposed to use IT tools (such as teleconference) to hold such international meetings. He also remarked that the ratio of the Agreement over the total resources of the Centres is respected as the fixed maximal level of 60% is guaranteed by staff and operational costs are assumed by the hosting institutions of each Centre.

With regard to the scientific evaluation, he pointed out the good adequacy of the activities developed by the Centres with respect to the Medium Term Plan 2007-11 even if he insisted on the need to reinforce the international character of their activities. Concerning the ISPU Centre, whose main activity is the comparative analysis of local and regional authorities' involvement, he regretted that only 9 countries have already sent contributions and suggested that additional countries participate to enrich the present conclusions. Regarding the ECPFE, he noted the recent evolution of its activities raising an inadequacy with its present denomination emphasizing earthquakes' prevention and forecasting. Concerning the ECNTRM, he highlighted the dependence of Extremum results upon updated data, encouraging member countries to improve their accuracy, and suggested translating methodologies from Russian to English to encourage their dissemination in other member countries.

He also made some remarks on the recent withdrawal of fixed yearly grants in favour of projects, a new system well received by the Centres even from the scientific point of view as it encourages cooperation between them. He raised some issues concerning the future role of the audit commission. It would appear more natural to move from auditing Centres to auditing proposed

projects either internally or externally. The Executive Secretary thanked the auditors for their work and in particular for their useful suggestions for improvements to the Centres' activities.

## 6. PLANNED ACTIVITIES FOR 2013 AND BEYOND

- **Draft budget for 2013**

The Executive Secretariat apologised for the absence of a document with the draft budget for 2013. This was due to the way in which the Council of Europe prepares such documents. Following the withdrawal of France from the Agreement as from 1<sup>st</sup> January 2013 (even though France has expressed the wish to remain observer to the Agreement), a new draft budget had been prepared with cuts of 25% for 2013. This draft had to be submitted to the budget committee of the Council of Europe and had yet to be validated.

As there will be in principle no substantive changes to the amounts of the contributions paid by the other States, cuts for a total of 327.700 € (25% of the budget) have to be made. The Executive Secretariat explained that its proposals for cuts were as follows:

- Cuts in staff, passing from 5 persons (2 officers + 3 assistants) to 4 persons (2 officers + 2 assistants). Suppression of temporary staff ( $\frac{1}{3}$  assistant / year)
- Operative costs will be reduced as follows:
  - o suppression of one (the Spring meeting) of the two annual meetings of the Committee of Permanent Correspondents;
  - o suppression of EUR-OPA's support to the European Warning System;
  - o discontinuation of external publications (preference should be given for more web-based publications);
  - o reduction of 35% in Secretariat travelling, interpretation and translation.
- Reduction of programmes. This budget will be reduced by approximately 12%. Reduction will focus on programmes considered as lower priority by the Committee. The Executive Secretariat noted that the reform of the financing of activities carried out by the Centres had already begun in 2012 aiming for greater synergy, an increased efficiency and more "product oriented" work by the Centres.

The Committee discussed the withdrawal of France and a number of delegations took the floor to express their disappointment by the decision but at the same time the commitment of their States to support the Agreement and its work.

The Chair summarised the general feeling by stating that the Agreement was a useful tool for European and Mediterranean cooperation and that the reduction of 25% in the budget due to the regrettable withdrawal of France meant that the Agreement would have to work in a more focussed way. Financing from other sources had to be further explored and work of the Agreement better presented, enhanced and publicised. The Agreement had to continue exploring issues related to Council of Europe values and improve its visibility so as to regain the interest of other States.

The Committee instructed the Bureau to work in detail on the 2013 budget and to make suggestions for priorities. The Committee concluded that, with only one meeting a year, the role of the Bureau will have to be enhanced in the surveillance of the priorities decided by the Committee and in the monitoring of the implementation of programmes.

The Committee instructed the Executive Secretariat to organise, as soon as possible, a meeting of the Bureau to examine the changes needed for the 2013 programme following the new budgetary restraints.

The Executive Secretariat proposed to hold the next meeting of the Bureau in Paris on 3 December 2012, in conjunction with an advance meeting of the Directors of Specialised Centres in Paris on 4-5 December 2012 to enable unspent funds for 2012 to be used in order to free more resources for 2013.

*On 21<sup>st</sup> November 2012 the Committee of Ministers of the Council of Europe at its 1155<sup>th</sup> meeting in Strasbourg, adopted the 2013 budget for the Agreement (cf. Appendix 3 to this report).*

- **Activities already planned for 2013**

*(document AP/CAT (2012) 08: Activities supported within the coordinated programmes for 2012 and 2013)*

The Deputy Executive Secretary recalled that activities for 2013 are already described in the document AP/CAT (2012) 8 presenting the biannual projects supported for 2012 and 2013. The recent withdrawal of France and its important financial implications for 2013, will impose a revision of the initially planned activities. The proposed adjustments by the Secretariat of the initial 2013 budget to cope with the reduction of 25% of the overall budget included both significant staff and operative cost reductions in order to limit to less than 15% the decrease on the amounts devoted to activities, thus mainly implying a scaling down of activities rather than having to withdraw some of them.

Such an approach reflects the wish of the Executive Secretariat to preserve as far as possible the projects already underway and whose expected results are based precisely on their biannual character. In the short term, such adjustments in activities will be discussed during the anticipated meeting of Directors of Centres taking into account their actual state of advancement. In the longer term, the Deputy Executive Secretary pointed out that a new biannual 2014-15 programme should be adopted in 2013: that exercise will allow for adjustment of present lines of action and associated use of resources taking into account the results of the 2012-13 biennium and the new priorities identified for the future.

The Chair highlighted the importance of discussing with the Centres the short term measures to handle the necessary adjustments to their 2013 activities in view of the new financial constraints and he confirmed that in 2013 the Committee of Permanent Correspondents will have to carry out a thorough analysis of future actions for 2014-15 within the general framework defined by the Medium Term Plan 2011-15 adopted at the last Ministerial Session.

- **Initiatives on people with disabilities and risk reduction: improving DRR in certain vulnerable groups**

*(document AP/CAT (2012) 16: Improving DRR in certain vulnerable groups)*

Following the discussion at the previous meeting of the Committee on DRR and people with disabilities, the Executive Secretariat presented a document containing proposals to improve resilience in certain vulnerable groups:

- people with disabilities
- children
- displaced people, migrants and refugees.

On the basis of the *Ethical Principles on Disaster Risk Reduction and People's Resilience* endorsed by the Committee, it appeared important to focus on guidance for a more operative practise with some vulnerable groups. For all these groups, a number of products will be prepared:

- European Guidelines on Disability-inclusive DRR
- Collection of best European practise on children and DRR
- Extension of the BE-SAFE-NET tool
- Guidelines for improving DRR with migrants, asylum seekers and displaced people.

The Committee had a short exchange of views on the topic and encouraged the Executive Secretariat to work along these lines.

## **7. ELECTION OF THE CHAIR AND VICE-CHAIRS OF THE COMMITTEE OF PERMANENT CORRESPONDENTS**

Mr. Damir Cemerin (Croatia) was elected Chair and Mr. Michel Feider (Luxembourg) and Mr. Stepan Badalyan (Armenia), Vice-Chairs.

## **8. DATE AND PLACE OF THE NEXT MEETING**

The next meeting of the Committee of Permanent Correspondents will be held in Paris in autumn 2013.

## **9. ANY OTHER BUSINESS**

No other business was raised.



## APPENDIX 1

### AGENDA

#### 1. WELCOME BY THE CROATIAN AUTHORITIES AND ADOPTION OF THE AGENDA

*AP/CAT(2012)OJ 5 rev.: Draft Agenda*

#### 2. RECALL OF THE LAST MEETING OF THE COMMITTEE OF PERMANENT CORRESPONDENTS

*AP/CAT(2012)9: Conclusions of the 62<sup>nd</sup> meeting of the Committee of Permanent Correspondents, Strasbourg, 26-27 April 2012*

#### 3. COMMUNICATIONS FROM THE CHAIR, DELEGATIONS, EXECUTIVE SECRETARY, ...

- Citizen seismology: *Mr. Rémy BOSSU, Secretary General, EMSC, France*
- Cooperation with authorities on infrastructure planning in the field of seismic risk: *Mr. A. EL MOURAOUAH, Coordinator, CEPRIS, Morocco*

#### 4. INVOLVEMENT IN INTERNATIONAL INITIATIVES

- Regional Workshop on Ecosystem-based Disaster Risk Reduction for Resilient and Sustainable Development (Tbilisi, 29 May -1 June 2012)  
*AP/CAT(2012)10: PEDRR Workshop*
- Participation in the 4th International Disaster and Risk Conference (Davos, 26-30 August 2012)
  - PEDRR initiative
  - Governance of DRR and CCA
- Third meeting of the European Forum for Disaster Risk Reduction (Dubrovnik, 1-3 October 2012)  
*AP/CAT(2012)11: Draft agenda*
- Hyogo Framework of Action progress review

#### 5. PROGRESS OF 2012 CENTRES ACTIVITIES

- Quick overview
- Information on the audits carried out in 2012  
*AP/CAT(2012)14: 2012 Audit report, Mr. J.-M. GOERENS, Chair of the Audit Sub-Committee*

#### 6. PLANNED ACTIVITIES FOR 2013 AND BEYOND

- Draft budget for 2013  
*AP/CAT(2012)12: Draft budget for 2013*
- Activities already planned for 2013  
*AP/CAT(2012)08: Activities supported within the coordinated programmes for 2012 and 2013*
- Initiatives on people with disabilities and risk reduction  
*AP/CAT(2012)16: Improving DRR in certain vulnerable groups*

#### 7. ELECTION OF THE CHAIR AND VICE-CHAIRS OF THE COMMITTEE OF PERMANENT CORRESPONDENTS

#### 8. DATE AND PLACE OF THE NEXT MEETING

#### 9. ANY OTHER BUSINESS AND CLOSE OF MEETING

## APPENDIX 2

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**APPENDIX 3**



Strasbourg, 22 November 2012

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Or. English

**EUROPEAN AND MEDITERRANEAN MAJOR HAZARDS AGREEMENT  
(EUR-OPA)**

**BUDGET OF THE PARTIAL AGREEMENT ON THE  
CO-OPERATION GROUP FOR THE PREVENTION OF,  
PROTECTION AGAINST AND ORGANISATION  
OF RELIEF IN MAJOR NATURAL AND TECHNOLOGICAL DISASTERS**

**BUDGET FOR 2013**

## **SUSTAINABLE DEMOCRATIC SOCIETIES**

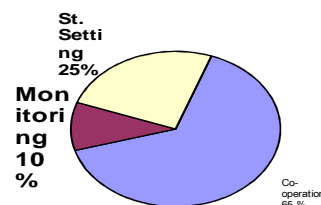
### **MAJOR NATURAL AND TECHNOLOGICAL DISASTERS (EUR-OPA)**

Partial Agreement

Created in 1987

26 members

The European and Mediterranean Major Hazards Agreement (EUR-OPA), a partial agreement, was set up in 1987. It acts as a platform for co-operation among European and Mediterranean states in the field of major natural and technological disasters, fostering prevention and reducing the effects of disasters on people, livelihoods, heritage and the environment.



The main aims and activities of EUR-OPA are:

- to foster co-operation in a multidisciplinary approach;
- to share and disseminate knowledge of the different hazards;
- to reduce the vulnerability of populations and increase their preparedness for disasters through education on risks and the identification and prevention of risks;
- to develop methods and tools for an improved disaster management by competent authorities;
- to promote assistance to decision making, training and technical co-operation;
- to improve emergency action, post-crisis analysis and rehabilitation.

At the political level, the decisional body for EUR-OPA is the Ministerial Session, which is held every four years. The Ministerial Sessions are assisted by the Committee of Permanent Correspondents, which meets twice a year. At the scientific and technical level, the annual meeting of the directors of the network of 27 Specialised Euro-Mediterranean Centres debates scientific orientations in line with the objectives proposed by the Ministerial Meeting and/or the Committee of Permanent Correspondents.

There are 26 members: Albania, Algeria, Armenia, Azerbaijan, Belgium, Bosnia-Herzegovina, Bulgaria, Croatia, Cyprus, Georgia, Greece, Lebanon, Luxembourg, Malta, Moldova, Monaco, Morocco, Portugal, Romania, the Russian Federation, San Marino, Serbia, Spain, "the former Yugoslav Republic of Macedonia", Turkey and Ukraine.

① [www.coe.int/europarisks](http://www.coe.int/europarisks)

<b>Expected results</b>	<b>Performance indicators</b>
<p><b>Expected result 1</b> Risk governance is improved and new guidelines and policies are adopted.</p>	<p>2012-13: 2 new recommendations are adopted each year; New specific guidelines related to ethics and disasters are elaborated; New funding mechanism for projects is adopted and implemented; 2 new Platforms join the European Forum for Disaster Risk Reduction.</p>
<p><b>Expected result 2</b> Scientists improve methodologies on Disaster Risk Reduction and propose ideas to develop new tools.</p>	<p>2012-13: 5 projects on identification of risk zones, follow up of potential risks and reduction of vulnerability are implemented in each year; New guidance on risk and climate change is finalised and distributed; Environment and Risk interactions are analysed and guidance distributed; Work of the 27 specialised Centres is monitored (2011: 5 audits).</p>



<p><b>Expected result 3</b> Information on disasters is improved and authorities receive appropriate information on potentially catastrophic events.</p>	<p>2012: Radiation risk awareness improved through specific publication; States receive rapid information through a European Warning System and rapid impact evaluation tools are operative (2011: over 100 major events detected and impact estimation received).</p> <p>2013: Risk awareness improved through extension of Web-site BESAFENET; States receive rapid information through rapid impact evaluation tools which are operative; Qualified psychologists are trained in at least 3 states to provide psycho-social assistance to victims.</p>
<p><b>Structures</b></p>	<p><b>Secretariat</b></p>
<p>Committee of Permanent Correspondents Meeting of Directors of Specialised Centres</p>	<p>2012: 5 posts (2A 3B)  2013: 4 posts (2A 2B)</p>

## 2013 DETAILED BUDGET

Accounting Code	Title	TOTAL 2013	Total 2012	Variation	Variation %
0000001	Remuneration of permanent staff	358 200 €	462 700 €	-104 500 €	-22,58%
0000001 bis	Changes in permanent staff	0 €	0 €	0 €	
0000002	Non-periodical reimbursements and allowances to permanent staff	4 000 €	4 000 €	0 €	0,00%
0000003	Temporary Staff	0 €	0 €	0 €	
0000046	Temporary staff on positions	0 €	15 700 €	-15 700 €	-100,00%
0000013	Placement of national civil servants on secondment	0 €	0 €	0 €	
0000012	Provision for adjustments to remuneration	5 300 €	0 €	5 300 €	
0000115	Interpretation	5 900 €	9 600 €	-3 700 €	-38,54%
0000115	Interpretation technical rate	28 300 €	44 200 €	-15 900 €	-35,97%
0000116	Translation	19 700 €	29 200 €	-9 500 €	-32,53%
0000124	Document production - printing	4 700 €	4 600 €	100 €	2,17%
0000124	Document production - postage	1 400 €	1 400 €	0 €	0,00%
0000114	Prepress	2 200 €	2 200 €	0 €	0,00%
0000125	Outsourced production of publications	0 €	4 400 €	-4 400 €	-100,00%
0000080	Official journeys	23 000 €	38 000 €	-15 000 €	-39,47%
0000083	Travel and subsistence expenses of Permanent Correspondents from Central and Eastern European and Maghreb countries attending statutory meetings	9 400 €	15 400 €	-6 000 €	-38,96%
0000129	Consultants	34 000 €	44 000 €	-10 000 €	-22,73%
0000223	Evaluation of European Centres	0 €	17 000 €	-17 000 €	-100,00%
0000224	Expenditure relating to the installation and maintenance of a home page on the Internet	0 €	0 €	0 €	
0000262	Specific concerted programmes	391 200 €	425 200 €	-34 000 €	-8,00%
0000266	Telecommunications and equipment: European Alert System	0 €	21 100 €	-21 100 €	-100,00%
0000375	Fixed-Sum Grants to European, Euro-Mediterranean and Associate Centres	0 €	0 €	0 €	
0000378	Contribution to the Ordinary Budget	112 400 €	140 500 €	-28 100 €	-20,00%
0000379	Contribution to the Pensions Budget	50 100 €	62 900 €	-12 800 €	-20,35%
0000392	Sundry expenditure	0 €	0 €	0 €	
<b>TOTAL</b>		<b>1 049 800 €</b>	<b>1 342 100 €</b>	<b>-292 300 €</b>	<b>-21,78%</b>

## 2013 CONTRIBUTIONS OF MEMBER STATES

<b>MEMBER STATES</b>	<b>% contribution</b>	<b>AMOUNT PAYABLE IN €</b>	<b>2012 AMOUNT</b>	<b>DIFFERENCE IN %</b>
ALBANIA	0,2897%	<b>3 040,98</b>	2 948,59	3,13%
ARMENIA	0,2549%	<b>2 675,51</b>	2 615,75	2,28%
AZERBAIJAN	0,9766%	<b>10 252,44</b>	9 079,31	12,92%
BELGIUM	6,7616%	<b>70 983,69</b>	69 539,57	2,08%
BOSNIA-HERZEGOVINA	0,3804%	<b>3 993,95</b>		
BULGARIA	0,9443%	<b>9 913,17</b>	9 428,25	5,14%
CROATIA	1,0235%	<b>10 744,77</b>	10 189,22	5,45%
CYPRUS	0,3443%	<b>3 614,69</b>	3 486,78	3,67%
GEORGIA	0,3275%	<b>3 438,16</b>	3 327,07	3,34%
GREECE	4,7345%	<b>49 702,36</b>	49 553,02	0,30%
LUXEMBOURG	0,7370%	<b>7 736,91</b>	7 468,79	3,59%
MALTA	0,1234%	<b>1 295,00</b>	1 242,77	4,20%
MOLDOVA	0,2207%	<b>2 316,93</b>	2 249,36	3,00%
MONACO	0,0821%	<b>861,96</b>	664,34	29,75%
PORTUGAL	3,5215%	<b>36 968,89</b>	36 240,73	2,01%
ROMANIA	3,1634%	<b>33 209,39</b>	32 739,19	1,44%
RUSSIAN FEDERATION	31,3705%	<b>329 327,34</b>	321,249,08	2,51%
SAN MARINO	0,0235%	<b>246, 86</b>	253,66	-2,68%
SERBIA	0,8684%	<b>9 116,04</b>	9 107,49	0,09%
SPAIN	21,3122%	<b>223 735,82</b>	222 697,34	0,47%
“THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA”	0,2035%	<b>2 136,27</b>	2 031,94	5,13%
TURKEY	12,0497%	<b>126 497,69</b>	120 959,45	4,58%
UKRAINE	3,7481%	<b>39 347,88</b>	39 044,37	0,78%
<b>NON-MEMBER STATES</b>				
ALGERIA	3,4620%	<b>36 344,15</b>	34 427,55	5,57%
LEBANON	0,6174%	<b>6 481,90</b>	5 713,32	13,45%
MOROCCO	2,4593%	<b>25 817,25</b>	24 593,98	4,97%
<b>Total:</b>	<b>100.0000</b>	<b>1 049 800</b>	<b>1 020 850,92</b>	<b>2.84%</b>